ROYAL PALM SCHOOL ADDITIONS & HVAC PROJECT PROJECT #1801-8357

HISTORY:

06/07/06 Board Report CP3 for award of an Architectural Consultant Agreement with Tercilla Courtemanche Architects, Inc. in the amount of \$1,450,000 10/18/06 Board Report CP2 for award of an Agreement for CM@Risk Services and Preconstruction Phase Fees to C.R. Klewin Southeast in the amount of \$250,740.00

						Estimated					
	Board	Board	Dollar	#	Additional	Construction	Errors	Cause			
CO #	ltem	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modification	s	
	PM3	11/21/06	30,000.00	262				S	CCD #2 - Relocate chiller plant.		
			*								
		TOTALS	30,000.00	262	0.00		0.00				
			0.00	202	250,740.00		0.00				
		REV SUM	30,000.00		250,740.00						
CODE LEGEN		% CO'S	#DIV/0! DOLLAR AMOUNT		0.00% CODE %		#DIV/0!		CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested C = Contractor Suggested		\$0.00 \$0.00		#DIV/0! #DIV/0!				L = Liquidated Damages S = School District Requested	\$0.00 \$30,000.00	#DIV/0! #DIV/0!	
D = Design Omission		\$0.00		#DIV/0!				U = Unforeseen Conditions	\$30,000.00	#DIV/0!	
E = Design Error		\$0.00		#DIV/0!				Z = Outside Agency	\$0.00	#DIV/0!	

PM3 ROYAL PALM SCHOOL ADDITIONS & HVAC PROJECT PROJECT #1801-8357 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Pre-Construction	\$ 250,740.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 30,000.00
Adjusted Purchase Order	\$ 280,740.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$30,000.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.